**Variances in expenditure 2022/2023**

Set out below are the reasons for the Council’s expenditure increasing more than ten percent in 2022/2023.

The Council agreed to host a Jubilee party for the parishioners in 2022.A grant of£500 was obtained for some of the expenditure. 3

A wildflower verge was planted which increased grass cutting expenditure however a grant was obtained to fund this project in full.

The Clerk has not received a pay rise or incremental rise since 2017 therefore the Parish Council agreed to accept the YLCA recommendation to increase the Clerk’s salary and back date the increase from April 2022.

The Parish Council used the transparency grant obtained to commission a new website and upload documents onto the new website. Hosting was a new expense.